

Non-Consolidated Statements of Income

(¥Million)

Fiscal Year	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Net Sales	24,707	24,997	22,742	23,863	24,032	22,149	22,590	23,158	24,924	26,404	29,229	30,599	28,175	26,693	31,266
Cost of Sales	18,612	18,989	17,038	17,861	18,476	17,386	17,571	17,571	19,117	20,876	23,555	25,041	23,434	20,862	24,685
Gross Profit	6,095	6,007	5,704	6,002	5,555	4,762	5,018	5,587	5,807	5,528	5,674	5,557	4,741	5,831	6,581
Selling, General & Administrative Expenses	4,570	4,733	4,396	4,475	4,608	4,132	4,088	4,189	4,505	4,470	4,671	4,890	4,791	4,706	5,172
Operating Income	1,525	1,274	1,307	1,526	947	630	929	1,397	1,301	1,058	1,003	667	△ 50	1,124	1,409
<Non-Operating Income>															
Interest & Dividend Income	192	201	147	158	195	159	235	244	279	274	237	209	210	151	228
Others	298	322	305	342	302	228	232	241	483	782	425	379	253	270	303
Total Non-Operating Income	490	523	452	500	497	387	468	485	762	1,056	663	589	463	421	531
<Non-Operating Expenses>															
Interest Expenses	116	108	112	86	88	76	116	91	80	71	73	98	98	74	97
Others	166	48	58	18	27	63	42	52	29	90	90	71	134	49	235
Total Non-Operating Expenses	283	157	170	105	116	140	159	144	109	161	163	170	232	123	332
Ordinary Income	1,732	1,640	1,589	1,922	1,328	878	1,238	1,739	1,954	1,952	1,502	1,086	181	1,422	1,607
Extraordinary Income	-	-	57	11	253	497	211	-	164	794	689	233	60	433	89
Extraordinary Expenses	464	579	972	782	1,222	3,709	2,227	109	38	4,279	275	865	703	243	310
Net Income before Adjustment on Tax etc.	1,268	1,061	673	1,150	359	△ 2,334	△ 778	1,629	2,080	△ 1,532	1,916	454	△ 461	1,611	1,386
Corporate Income Tax etc.	705	752	-	-	-	-	-	-	-	-	-	-	-	-	-
Corporate Income Tax etc.	-	-	357	880	456	79	340	757	547	539	659	26	48	35	47
Refund of Income Taxes for Prior periods	-	-	-	-	-	-	-	-	-	-	-	△ 640	-	-	-
Adjustment on Income Tax etc.	-	-	-	△ 367	△ 238	△ 701	△ 274	△ 128	251	433	202	△ 574	49	765	590
Net Income	563	309	316	638	141	△ 1,712	△ 843	1,000	1,281	△ 2,504	1,054	1,643	△ 558	811	749
Additions to Property, Plant & Equipment (¥Million)	801	1,244	653	1,531	2,444	577	1,009	450	870	802	937	1,223	611	912	702
Depreciation and Amortization (¥Million)	842	875	876	916	1,087	1,102	1,018	941	892	909	883	1,019	1,065	1,015	943
Net Income per Share (¥)	21.20	11.62	11.92	24.16	5.44	△ 65.65	△ 32.34	37.65	48.33	△ 96.40	40.61	63.29	△ 21.53	31.26	28.86
Net Assets per Share (¥)	1,053.02	1,053.90	1,057.07	1,106.42	1,068.13	992.61	956.70	1,060.26	1,088.14	994.54	1,010.60	1,015.75	962.21	999.30	1,020.56
Return on Equity (%)	2.03	1.10	1.13	2.24	0.50	-	-	3.82	4.58	-	4.05	6.23	-	3.19	2.86
Shareholders' Equity Ratio (%)	61.66	62.66	65.24	63.65	63.80	59.32	61.80	64.86	66.62	64.05	64.78	64.43	66.75	67.70	52.25
Cash Dividends per Share (¥)	10	8	8	10	10	10	10	12	12	12	15	18	12	12	14
Pay-out Ratio (%)	47.16	68.81	67.09	41.15	183.80	-	-	31.87	24.83	-	36.94	28.44	-	38.39	48.51
Dividend Yield (%)	1.20	1.35	1.99	2.50	2.41	2.94	2.55	1.48	1.62	1.51	1.85	3.36	3.42	2.22	2.32
Issued Share(Thousand)	26,580	26,580	26,580	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080
Stock Price	1,190	965	579	566	518	454	450	815	894	848	1,223	831	561	575	635
"	820	464	350	350	368	290	294	374	619	625	712	418	308	322	403
"	830	592	403	400	415	340	392	810	741	795	811	536	351	540	604