

Consolidated Balance Sheets

連結貸借対照表

(¥Million/百万円)

Fiscal Year	年度	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
<Assets>																
Current Assets																
Cash and Deposits	現金	11,039	10,255	10,013	10,039	5,077	3,816	3,352	4,233	3,203	3,288	2,299	3,030	3,965	3,306	5,961
Trade Notes & Accounts Receivable	受取手形・売掛金	11,610	11,634	10,397	11,250	11,732	10,116	8,445	8,299	9,837	11,302	13,432	13,124	10,174	12,463	17,113
Marketable Securities	有価証券	2,287	2,239	2,070	2,128	99	-	-	517	53	-	111	-	-	-	-
Inventories	たな卸資産	2,277	2,247	2,045	2,816	2,802	3,248	2,596	2,772	2,894	3,826	4,220	5,966	5,264	5,094	10,433
Deferred tax assets-current	繰延税金資産(流動)	-	-	-	192	92	162	161	243	205	215	205	607	633	772	410
Others	その他の流動資産	187	514	387	616	440	608	558	452	565	704	438	620	428	497	2,447
Less : Allowance for Doubtful Accounts	貸倒引当金	△ 90	△ 460	△ 65	△ 68	△ 48	△ 65	△ 43	△ 21	△ 39	△ 34	△ 45	△ 38	△ 33	△ 49	△ 38
Total Current Assets	流動資産合計	27,311	26,430	24,849	26,975	20,196	17,886	15,070	16,497	16,720	19,302	20,662	23,311	20,432	22,084	36,328
Fixed Assets																
Tangible Fixed Assets	有形固定資産	19,956	20,007	19,539	20,963	22,351	21,688	21,274	20,518	21,074	17,191	17,431	17,850	16,982	17,250	21,231
Intangible Fixed Assets	無形固定資産	130	139	125	133	115	116	117	107	124	293	254	222	923	801	1,137
Consolidation Adjust Account	連結調整勘定	-	-	-	1	1	6	4	2	6	-	-	-	-	-	-
Investments & Others	投資等	6,505	6,483	6,133	5,637	7,735	7,358	6,435	9,732	8,170	9,124	7,818	6,040	5,014	5,364	4,996
Deferred tax assets-non current	繰延税金資産(固定)	-	-	-	403	1,088	1,265	1,779	468	462	132	79	1,364	1,490	452	301
Less : Allowance for Doubtful Accounts	貸倒引当金	△ 364	△ 27	△ 21	△ 21	△ 82	△ 85	△ 95	△ 55	△ 57	△ 58	△ 58	△ 93	△ 26	△ 13	△ 13
Total Fixed Assets	固定資産合計	26,228	26,602	25,775	27,118	31,210	30,350	29,515	30,773	30,882	26,684	25,525	25,384	24,385	23,855	27,654
Consolidation Adjust Account	連結調整勘定	2	1	-	-	-	-	-	-	-	-	-	-	-	-	-
Foreign Currency Translation Adjustments	為替換算調整	324	293	566	-	-	-	-	-	-	-	-	-	-	-	-
Total Assets	資産合計	53,866	53,327	51,191	54,727	51,406	48,237	44,586	47,271	47,603	45,986	46,188	48,696	44,818	45,939	63,983
<Liabilities & Shareholders' Equity>																
Current Liabilities																
Trade Notes & Accounts Payable	支払手形・買掛金	6,730	6,536	5,110	4,979	4,768	3,644	3,691	4,050	4,846	5,694	6,154	6,913	4,615	4,486	8,787
Short-Term Debt	短期借入金	8,486	9,275	9,330	11,056	10,620	10,685	7,843	7,334	7,139	8,661	5,650	7,140	7,455	7,213	17,869
Convertible Bond Due within One Year	一年以内償還転換社債	-	-	-	-	3,769	-	-	-	-	-	-	-	-	-	-
Lease Obligations	リース債務	-	-	-	-	-	-	-	-	-	-	-	-	36	37	36
Accrued Income Taxes	未払事業税・法人税	574	585	40	736	49	41	324	679	296	376	551	112	91	101	411
Deferred tax liabilities-current	繰延税金負債	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48
Allowance for Directors' Bonuses	役員賞与引当金	-	-	-	-	-	-	-	-	-	-	26	30	-	29	66
Others	その他の流動負債	906	1,155	1,438	2,040	2,289	1,508	1,516	1,339	1,712	2,099	1,887	2,186	1,402	1,786	3,430
Total Current Liabilities	流動負債合計	17,149	18,008	15,919	18,811	21,497	15,880	13,376	13,404	13,995	16,831	14,270	16,382	13,601	13,655	30,650
Long-Term Liabilities																
Convertible Bond	転換社債	5,000	4,300	4,003	3,769	-	-	-	-	-	-	-	-	-	-	-
Long-Term Debt over One Year	長期借入金	1,760	953	1,113	1,192	1,091	4,769	4,107	3,491	3,027	132	1,945	1,525	1,393	1,143	555
Lease Obligations	リース債務	-	-	-	-	-	-	-	-	-	-	-	-	317	328	612
Deposits on Contract	預り保証金	3,401	2,900	2,719	2,561	2,299	2,097	1,928	1,818	1,739	1,672	1,520	1,371	1,233	1,170	1,128
Deferred tax liabilities-non current	繰延税金負債(固定)	-	-	-	-	-	20	1	-	-	361	60	3	19	53	229
Allowance for Employee Retirement Benefits	退職給付引当金	-	-	-	-	92	89	135	312	165	283	366	429	539	665	772
Allowance for Director and Corporate Auditor Retirement Benefits	役員退職慰労引当金	-	286	586	612	644	672	638	664	672	711	737	292	336	370	418
Asset retirement obligations	資産除去債務	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44
Consolidation Adjust Account	連結調整勘定	-	-	-	-	-	-	-	-	-	0	-	-	-	-	-
Negative Goodwill	負ののれん	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-
Others	その他固定負債	47	117	34	47	-	-	-	-	-	4	-	118	197	234	258
Total Long-Term Liabilities	固定負債合計	10,208	8,557	8,458	8,183	4,127	7,649	6,811	6,287	5,605	3,166	4,632	3,739	4,037	3,967	4,019
Total Liabilities	負債合計	27,358	26,566	24,377	26,995	25,624	23,529	20,188	19,691	19,601	19,997	18,902	20,122	17,638	17,622	34,669
Minority Shareholders' Interests																
Minority Shareholders' Interests	少数株主持分	-	-	43	686	702	664	638	675	526	555	-	-	-	-	-
<Shareholders' Equity>																
Common stock																
Capital surplus	資本剰余金	9,744	9,744	9,744	9,744	9,744	9,744	9,744	9,744	9,744	9,744	9,744	9,744	9,744	9,744	9,744
Legal Reserve	利益準備金	381	410	-	-	-	-	-	-	-	-	-	-	-	-	-
Retained Earnings	利益剰余金	6,371	6,593	7,013	7,288	7,236	6,266	5,513	6,440	7,412	4,721	-	-	-	-	-
Unrealized holding gain (loss) on securities	その他有価証券評価差額金	-	-	-	-	△ 1,349	△ 1,494	△ 1,136	1,179	826	1,478	-	-	-	-	-
Foreign Currency Translation Adjustment	為替換算調整勘定	-	-	-	-	△ 564	△ 485	△ 346	△ 441	△ 483	△ 480	-	-	-	-	-
Treasury Stock	自己株式	△ 1	△ 0	△ 0	△ 0	△ 0	△ 0	△ 27	△ 30	△ 37	△ 44	-	-	-	-	-
Total Shareholders' Equity	資本合計	26,508	26,760	26,771	27,045	25,079	24,042	23,759	26,905	27,475	25,433	-	-	-	-	-
Total Liabilities & Minority Shareholders' Interests & Shareholders' Equity	負債・少数株主持分・資本合計	53,866	53,327	51,191	54,727	51,406	48,237	44,586	47,271	47,603	45,986	-	-	-	-	-
<Net Assets>																
Common stock																
Capital surplus	資本剰余金	-	-	-	-	-	-	-	-	-	-	10,012	10,012	10,012	10,012	10,012
Retained Earnings	利益剰余金	-	-	-	-	-	-	-	-	-	-	6,273	8,490	7,601	8,241	9,267
Treasury Stock	自己株式	-	-	-	-	-	-	-	-	-	-	△ 51	△ 56	△ 58	△ 60	△ 61
Total Shareholders' Equity	株主資本合計	-	-	-	-	-	-	-	-	-	-	△ 51	△ 56	△ 58	△ 60	△ 61
Accumulated Other Comprehensive Income	の他の包括利益累計額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unrealized holding gain (loss) on securities	その他有価証券評価差額金	-	-	-	-	-	-	-	-	-	-	1,119	△ 16	△ 385	78	182
Gain and Loss on Deferred Hedges	繰延ヘッジ損益	-	-	-	-	-	-	-	-	-	-	△ 0	△ 4	0	0	-
Foreign Currency Translation Adjustment	為替換算調整勘定	-	-	-	-	-	-	-	-	-	-	△ 441	△ 519	△ 644	△ 729	△ 1,165
Total Accumulated Other Comprehensive Income	の他の包括利益累計額合計	-	-	-	-	-	-	-	-	-	-	△ 441	△ 519	△ 644	△ 729	△ 1,165
Minority Shareholders' Interests	少数株主持分	-	-	-	-	-	-	-	-	-	-	628	920	908	1,028	1,334
Total Net Assets	純資産合計	-	-	-	-	-	-	-	-	-	-	27,285	28,573	27,179	28,316	29,313
Total Liabilities & Net Assets	負債・純資産合計	-	-	-	-	-	-	-	-	-	-	46,188	48,696	44,818	45,939	63,983

Consolidated Statements of Income

連結損益計算書

(¥Million/百万円)

Fiscal Year	年度	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Net Sales	売上高	28,607	29,405	28,357	28,337	28,508	27,082	27,384	28,231	30,045	32,806	35,548	38,552	35,327	33,495	41,494
Cost of Sales	売上原価	20,898	21,660	20,900	20,650	21,231	20,466	20,809	20,977	22,722	25,627	27,676	30,121	28,037	25,521	31,384
Gross Profit	売上総利益	7,708	7,745	7,457	7,687	7,277	6,616	6,575	7,254	7,322	7,179	7,872	8,431	7,289	7,974	10,110
Selling, General & Administrative Expenses	販管費	6,184	6,365	6,296	6,030	6,292	5,944	5,401	5,476	5,990	6,042	6,154	6,912	6,765	6,639	7,201
Operating Income	営業利益	1,524	1,379	1,160	1,656	985	672	1,173	1,777	1,332	1,136	1,717	1,518	524	1,334	2,908
<Non-Operating Income>	<営業外収益>															
Interest & Dividend Income	受取利息・配当金	158	132	108	117	103	65	39	91	103	94	98	122	134	74	99
Equity in Earnings of Affiliates	持分法による投資利益	-	-	-	-	18	3	50	77	52	47	49	56	0	35	13
Others	その他	290	376	411	334	288	192	238	374	772	882	455	437	324	458	296
Total Non-Operating Income	営業外収益合計	448	509	519	451	410	261	328	543	928	1,024	603	616	460	568	408
<Non-Operating Expenses>	<営業外費用>															
Interest Expenses	支払利息・割引料	218	192	280	230	262	263	217	192	171	212	233	256	267	209	229
Others	その他	228	47	160	200	74	132	271	62	40	97	91	66	331	97	321
Total Non-Operating Expenses	営業外費用合計	447	239	441	430	336	396	488	254	212	309	325	323	599	306	551
Ordinary Income	経常利益	1,525	1,649	1,238	1,677	1,059	536	1,013	2,065	2,047	1,852	1,995	1,812	385	1,596	2,765
Extraordinary Income	特別利益	-	-	54	11	303	216	212	-	144	860	851	251	60	618	619
Extraordinary Expenses	特別損失	212	414	717	391	484	1,546	1,940	22	0	4,001	113	924	557	228	785
Net Income before Adjustment on Tax etc.	税金等調整前当期利益	1,313	1,235	575	1,297	878	△ 793	△ 714	2,042	2,192	△ 1,288	2,733	1,140	△ 111	1,986	2,600
Corporate Income Tax etc.	法人税及び住民税額	769	805	-	-	-	-	-	-	-	-	-	-	-	-	-
Corporate Income Tax etc.	法人税、住民税及び事業税	-	-	410	986	565	121	417	924	667	644	817	175	144	92	495
Adjustment on Income Tax etc.	法人税等調整額	-	-	-	△ 133	41	△ 229	△ 655	△ 124	173	401	7	△ 1,138	2	901	610
Refund of Income Taxes for Prior periods	過年度法人税等戻入額	-	-	-	-	-	-	-	-	-	-	-	△ 640	-	-	-
Net Income before Minority Interests	>数株主損益調整前当期純利益	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,494
Minority Shareholders' Interests	少数株主利益	-	-	6	△ 65	38	13	15	54	19	20	45	137	155	41	157
Amortization of Goodwill Arising on Consolidation	連結調整勘定当期償額	△ 100	△ 1	-	-	-	-	-	-	-	-	-	-	-	-	-
Equity in Earnings of Affiliates	持分法による投資利益	197	107	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Income	当期純利益	641	536	171	379	231	△ 698	△ 492	1,187	1,332	△ 2,354	1,863	2,607	△ 413	951	1,337
Consolidated Company	連結会社数	9	9	10	11	10	10	11	12	13	14	14	12	12	18	37
Additions to Property, Plant & Equipment (¥Million)	設備投資額(百万円)	1,048	1,350	967	1,854	2,813	767	1,181	659	1,883	1,338	2,009	2,198	2,249	1,540	1,795
Depreciation and Amortization (¥Million)	減価償却額(百万円)	1,272	1,230	1,239	1,381	1,514	1,546	1,434	1,321	1,280	1,287	1,287	1,475	1,593	1,677	1,616
Net Income per Share (¥)	一株当り当期純利益(¥)	24.13	20.17	6.44	14.37	8.87	△ 26.78	△ 18.89	44.83	50.29	△ 90.61	71.75	100.41	△ 15.94	36.66	51.53
Net Assets per Share (¥)	一株当り純資産(¥)	997.34	1,006.78	1,007.18	1,037.02	961.67	921.93	913.82	1,034.14	1,056.34	979.06	1,026.52	1,065.12	1,012.17	1,051.45	1,078.21
Return on Equity (%)	自己資本当期純利益率(%)	2.44	2.01	0.64	1.41	0.89	-	-	4.69	4.90	-	7.15	9.43	-	3.55	4.84
Shareholders' Equity Ratio (%)	自己資本比率(%)	49.21	50.18	52.30	49.42	48.79	49.84	53.29	56.92	57.72	55.31	57.71	56.79	58.62	59.40	43.73
Cash Dividends per Share (¥)	一株当たり配当額(¥)	10	8	8	10	10	10	10	12	12	12	15	18	12	12	14
Pay-out Ratio (%)	配当性向(%)	41.44	39.65	124.04	69.19	112.68	-	-	26.27	23.41	-	20.91	17.93	-	32.73	27.17
Dividend Yield (%)	配当利回り(%)	1.20	1.35	1.99	2.50	2.41	2.94	2.55	1.48	1.62	1.51	1.85	3.36	3.42	2.22	2.32
Issued Share(Thousand)	発行済み株式数(千株)	26,580	26,580	26,580	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080
Stock Price	株価(High 高値)	1,190	965	579	566	518	454	450	815	894	848	1,223	831	561	575	635
"	(Low 安値)	820	464	350	350	368	290	294	374	619	625	712	418	308	322	403
"	(Close 終値)	830	592	403	400	415	340	392	810	741	795	811	536	351	540	604

Non-Consolidated Balance Sheets

単体貸借対照表

(¥Million/百万円)

Fiscal Year	年度	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	
<Assets>		<資産の部>															
Current Assets		流動資産															
Cash & Deposits	現金	10,764	9,844	9,669	9,418	4,579	3,033	2,709	3,629	2,617	2,578	1,923	2,216	3,438	2,656	2,352	
Trade Notes & Accounts Receivable	受取手形・売掛金	11,211	10,864	9,910	10,867	11,302	9,683	7,973	7,814	9,383	10,491	12,378	11,792	8,988	10,647	10,854	
Marketable Securities	有価証券	1,723	1,783	1,706	1,901	100	-	-	517	53	-	111	-	-	-	-	
Inventories	たな卸資産	1,919	1,881	1,520	1,661	1,766	1,814	1,515	1,555	1,541	1,792	2,057	2,152	2,295	2,280	2,965	
Deferred tax assets-current	繰延税金資産(流動)	-	-	-	164	48	124	112	195	169	166	161	574	592	722	317	
Others	その他の流動資産	298	438	811	737	254	357	360	217	98	2,099	2,201	3,433	2,614	2,466	13,592	
Less : Allowance for Doubtful Accounts	貸倒引当金	△ 92	△ 92	△ 69	△ 77	△ 20	△ 46	△ 41	△ 5	△ 32	△ 18	△ 10	-	-	-	-	
Total Current Assets	流動資産合計	25,825	24,720	23,549	24,674	18,031	14,967	12,630	13,926	13,832	17,108	18,823	20,169	17,930	18,773	30,081	
Fixed Assets		固定資産															
Tangible Fixed Assets	有形固定資産	10,616	10,986	10,771	11,394	12,753	12,233	12,175	11,677	11,836	11,201	10,809	9,933	9,402	9,248	9,026	
Intangible Fixed Assets	無形固定資産	65	65	64	90	87	95	98	89	108	240	197	163	226	224	209	
Investments & Others Assets	投資等	9,548	9,772	9,294	9,505	12,095	15,824	15,362	18,382	18,388	17,934	16,765	9,577	8,637	9,802	11,294	
Deferred tax assets-non current	繰延税金資産(固定)	-	-	-	792	1,767	2,382	2,550	1,249	1,159	467	492	1,250	1,313	345	157	
Less : Allowance for Doubtful Accounts	貸倒引当金	△ 659	△ 659	△ 153	△ 154	△ 909	△ 1,865	△ 2,568	△ 2,797	△ 2,835	△ 6,615	△ 6,577	△ 164	△ 97	△ 83	△ 83	
Less : Allowance for Loss on Investments	投資評価引当金	-	△ 179	△ 458	△ 968	△ 162	-	-	-	-	-	-	-	-	-	-	
Total Fixed Assets	固定資産合計	19,571	19,986	19,519	20,660	25,633	28,670	27,618	28,603	28,653	23,227	21,687	20,760	19,482	19,536	20,606	
Total Assets	資産合計	45,397	44,706	43,068	45,335	43,665	43,637	40,248	42,529	42,485	40,336	40,511	40,930	37,412	38,310	50,687	
<Liabilities>		<負債の部>															
Current Liabilities		流動負債															
Trade Notes & Accounts Payable	支払手形・買掛金	6,569	5,948	4,775	5,411	5,231	3,937	4,088	4,410	4,874	5,768	6,223	7,081	4,709	5,064	6,114	
Short-Term Debt	短期借入金	3,959	3,959	4,159	4,159	4,119	7,177	4,777	4,367	4,058	5,919	3,567	4,161	4,691	4,337	15,141	
Convertible Bond Due within One Year	一年以内償還転換社債	-	-	-	-	3,769	-	-	-	-	-	-	-	-	-	-	
Lease Obligations	リース債務	-	-	-	-	-	-	-	-	-	-	-	-	5	6	6	
Accrued Income Taxes	未払事業税・法人税	505	491	6	688	27	19	276	595	223	278	422	50	55	62	74	
Allowance for Directors' Bonuses	役員賞与引当金	-	-	-	-	-	-	-	-	-	-	26	30	-	29	66	
Others	その他の流動負債	1,032	1,312	1,160	1,578	1,777	1,101	1,146	1,045	1,204	1,407	1,308	1,124	972	1,149	1,281	
Total Current Liabilities	流動負債合計	12,067	11,712	10,102	11,838	14,924	12,236	10,288	10,419	10,360	13,374	11,548	12,446	10,434	10,649	22,685	
Long-Term Liabilities		固定負債															
Convertible Bond	転換社債	5,000	4,300	4,003	3,769	-	-	-	-	-	-	-	-	-	-	-	
Long-Term Debt over One Year	長期借入金	128	108	89	69	49	4,571	3,993	3,426	2,868	-	1,680	1,260	840	420	-	
Lease Obligations	リース債務	-	-	-	-	-	-	-	-	-	-	-	-	22	18	12	
Allowance for Employee Retirement Benefits	退職給付引当金	-	-	-	-	-	-	44	208	83	196	281	351	474	554	633	
Allowance for Operating Loss of Subsidiaries	関係会社事業損失引当金	208	285	190	190	190	270	408	227	199	199	-	208	329	389	439	
Allowance for Director and Corporate Auditor Retirement Benefits	役員退職慰勞引当金	-	286	586	612	644	672	638	664	672	711	737	292	336	343	386	
Deposits on Contract	預り保証金	-	-	-	-	-	-	-	-	-	20	20	-	-	1	1	
Asset retirement obligations	資産除去債務	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44	
Others	その他の固定負債	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Long-Term Liabilities	固定負債合計	5,340	4,980	4,869	4,641	883	5,514	5,085	4,526	3,823	1,127	2,719	2,112	2,003	1,726	1,518	
Total Liabilities	負債合計	17,407	16,693	14,971	16,479	15,808	17,751	15,374	14,945	14,183	14,501	14,267	14,559	12,438	12,376	24,204	
<Shareholders' Equity>		<資本の部>															
Common stock	資本金	10,012	10,012	10,012	10,012	10,012	10,012	10,012	10,012	10,012	10,012	-	-	-	-	-	
Capital surplus	資本剰余金	9,744	9,744	9,744	9,744	9,744	9,744	9,744	9,744	9,744	9,744	-	-	-	-	-	
Legal Reserve	利益準備金	381	410	433	459	487	501	-	-	-	-	-	-	-	-	-	
Retained Earnings	利益剰余金	7,850	7,845	7,906	8,639	8,470	6,472	5,869	6,610	7,531	4,690	-	-	-	-	-	
Unrealized holding gain (loss) on securities	その他有価証券評価差額金	-	-	-	-	△ 857	△ 844	△ 724	1,246	1,049	1,431	-	-	-	-	-	
Treasury Stock	自己株式	-	-	-	-	-	0	△ 27	△ 30	△ 37	△ 44	-	-	-	-	-	
Total Shareholders' Equity	資本合計	27,989	28,013	28,097	28,856	27,857	25,886	24,874	27,584	28,301	25,835	-	-	-	-	-	
Total Liabilities & Shareholders' Equity	負債・資本合計	45,397	44,706	43,068	45,335	43,665	43,637	40,248	42,529	42,485	40,336	-	-	-	-	-	
<Net Assets>		<純資産の部>															
Common stock	資本金	-	-	-	-	-	-	-	-	-	-	10,012	10,012	10,012	10,012	10,012	
Capital surplus	資本剰余金	-	-	-	-	-	-	-	-	-	-	9,744	9,744	9,744	9,744	9,744	
Retained Earnings	利益剰余金	-	-	-	-	-	-	-	-	-	-	5,433	6,687	5,661	6,161	6,598	
Treasury Stock	自己株式	-	-	-	-	-	-	-	-	-	-	△ 51	△ 56	△ 58	△ 60	△ 61	
Unrealized holding gain (loss) on securities	その他有価証券評価差額金	-	-	-	-	-	-	-	-	-	-	1,104	△ 17	△ 385	76	188	
Total Net Assets	純資産合計	-	-	-	-	-	-	-	-	-	-	26,243	26,370	24,974	25,934	26,483	
Total Liabilities & Net Assets	負債・純資産合計	-	-	-	-	-	-	-	-	-	-	40,511	40,930	37,412	38,310	50,687	

Non-Consolidated Statements of Income

単体損益計算書

(¥Million/百万円)

Fiscal Year		1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Net Sales	売上高	24,707	24,997	22,742	23,863	24,032	22,149	22,590	23,158	24,924	26,404	29,229	30,599	28,175	26,693	31,266
Cost of Sales	売上原価	18,612	18,989	17,038	17,861	18,476	17,386	17,571	17,571	19,117	20,876	23,555	25,041	23,434	20,862	24,685
Gross Profit	売上総利益	6,095	6,007	5,704	6,002	5,555	4,762	5,018	5,587	5,807	5,528	5,674	5,557	4,741	5,831	6,581
Selling, General & Administrative Expenses	販管費	4,570	4,733	4,396	4,475	4,608	4,132	4,088	4,189	4,505	4,470	4,671	4,890	4,791	4,706	5,172
Operating Income	営業利益	1,525	1,274	1,307	1,526	947	630	929	1,397	1,301	1,058	1,003	667	△ 50	1,124	1,409
<Non-Operating Income>	<営業外収益>															
Interest & Dividend Income	受取利息・配当金	192	201	147	158	195	159	235	244	279	274	237	209	210	151	228
Others	その他	298	322	305	342	302	228	232	241	483	782	425	379	253	270	303
Total Non-Operating Income	営業外収益合計	490	523	452	500	497	387	468	485	762	1,056	663	589	463	421	531
<Non-Operating Expenses>	<営業外費用>															
Interest Expenses	支払利息・割引料	116	108	112	86	88	76	116	91	80	71	73	98	98	74	97
Others	その他	166	48	58	18	27	63	42	52	29	90	90	71	134	49	235
Total Non-Operating Expenses	営業外費用合計	283	157	170	105	116	140	159	144	109	161	163	170	232	123	332
Ordinary Income	経常利益	1,732	1,640	1,589	1,922	1,328	878	1,238	1,739	1,954	1,952	1,502	1,086	181	1,422	1,607
Extraordinary Income	特別利益	-	-	57	11	253	497	211	-	164	794	689	233	60	433	89
Extraordinary Expenses	特別損失	464	579	972	782	1,222	3,709	2,227	109	38	4,279	275	865	703	243	310
Net Income before Adjustment on Tax etc.	税引前当期利益	1,268	1,061	673	1,150	359	△ 2,334	△ 778	1,629	2,080	△ 1,532	1,916	454	△ 461	1,611	1,386
Corporate Income Tax etc.	法人税及び住民税額	705	752	-	-	-	-	-	-	-	-	-	-	-	-	-
Corporate Income Tax etc.	法人税、住民税及び事業税	-	-	357	880	456	79	340	757	547	539	659	26	48	35	47
Refund of Income Taxes for Prior periods	過年度法人税等戻入額	-	-	-	-	-	-	-	-	-	-	-	△ 640	-	-	-
Adjustment on Income Tax etc.	法人税等調整額	-	-	-	△ 367	△ 238	△ 701	△ 274	△ 128	251	433	202	△ 574	49	765	590
Net Income	当期純利益	563	309	316	638	141	△ 1,712	△ 843	1,000	1,281	△ 2,504	1,054	1,643	△ 558	811	749
Additions to Property, Plant & Equipment (¥Million)	設備投資額(百万円)	801	1,244	653	1,531	2,444	577	1,009	450	870	802	937	1,223	611	912	702
Depreciation and Amortization (¥Million)	減価償却額(百万円)	842	875	876	916	1,087	1,102	1,018	941	892	909	883	1,019	1,065	1,015	943
Net Income per Share (¥)	一株当り当期純利益(¥)	21.20	11.62	11.92	24.16	5.44	△ 65.65	△ 32.34	37.65	48.33	△ 96.40	40.61	63.29	△ 21.53	31.26	28.86
Net Assets per Share (¥)	一株当り純資産(¥)	1,053.02	1,053.90	1,057.07	1,106.42	1,068.13	992.61	956.70	1,060.26	1,088.14	994.54	1,010.60	1,015.75	962.21	999.30	1,020.56
Return on Equity (%)	自己資本当期純利益率(%)	2.03	1.10	1.13	2.24	0.50	-	-	3.82	4.58	-	4.05	6.23	-	3.19	2.86
Shareholders' Equity Ratio (%)	自己資本比率(%)	61.66	62.66	65.24	63.65	63.80	59.32	61.80	64.96	66.62	64.05	64.78	64.43	66.75	67.70	52.25
Cash Dividends per Share (¥)	一株当たり配当額(¥)	10	8	8	10	10	10	10	12	12	12	15	18	12	12	14
Pay-out Ratio (%)	配当性向(%)	47.16	68.81	67.09	41.15	183.80	-	-	31.87	24.83	-	36.94	28.44	-	38.39	48.51
Dividend Yield (%)	配当利回り(%)	1.20	1.35	1.99	2.50	2.41	2.94	2.55	1.48	1.62	1.51	1.85	3.36	3.42	2.22	2.32
Issued Share(Thousand)	発行済み株式数(千株)	26,580	26,580	26,580	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080
Stock Price	株価(High 高値)	1,190	965	579	566	518	454	450	815	894	848	1,223	831	561	575	635
"	(Low 安値)	820	464	350	350	368	290	294	374	619	625	712	418	308	322	403
"	(Close 終値)	830	592	403	400	415	340	392	810	741	795	811	536	351	540	604

Dividends Information

配当金情報

Fiscal Year		年度	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Cash Dividends per Share (¥)	一株当たり配当額 (¥)		10	8	8	10	10	10	10	12	12	12	15	18	12	12	14
Consolidated Pay-out Ratio (%)	連結配当性向 (%)		41.44	39.65	124.04	69.19	112.68	-	-	26.27	23.41	-	20.91	17.93	-	32.73	27.17
Non-Consolidated Pay-out Ratio (%)	単体配当性向 (%)		47.16	68.81	67.09	41.15	183.80	-	-	31.87	24.83	-	36.94	28.44	-	38.39	48.51
Dividend Yield (%)	配当利回り (%)		1.20	1.35	1.99	2.50	2.41	2.94	2.55	1.48	1.62	1.51	1.85	3.36	3.42	2.22	2.32