

# Consolidated Statements of Income

連結損益計算書

(¥Million/百万円)

Fiscal Year	年度	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
<b>Net Sales</b>	売上高	28,607	29,405	28,357	28,337	28,508	27,082	27,384	28,231	30,045	32,806	35,548	38,552	35,327	33,495	41,494
<b>Cost of Sales</b>	売上原価	20,898	21,660	20,900	20,650	21,231	20,466	20,809	20,977	22,722	25,627	27,676	30,121	28,037	25,521	31,384
<b>Gross Profit</b>	売上総利益	7,708	7,745	7,457	7,687	7,277	6,616	6,575	7,254	7,322	7,179	7,872	8,431	7,289	7,974	10,110
<b>Selling, General &amp; Administrative Expenses</b>	販管費	6,184	6,365	6,296	6,030	6,292	5,944	5,401	5,476	5,990	6,042	6,154	6,912	6,765	6,639	7,201
<b>Operating Income</b>	営業利益	1,524	1,379	1,160	1,656	985	672	1,173	1,777	1,332	1,136	1,717	1,518	524	1,334	2,908
<b>&lt;Non-Operating Income&gt;</b>	<営業外収益>															
<b>Interest &amp; Dividend Income</b>	受取利息・配当金	158	132	108	117	103	65	39	91	103	94	98	122	134	74	99
<b>Equity in Earnings of Affiliates</b>	持分法による投資利益	-	-	-	-	18	3	50	77	52	47	49	56	0	35	13
<b>Others</b>	その他	290	376	411	334	288	192	238	374	772	882	455	437	324	458	296
<b>Total Non-Operating Income</b>	営業外収益合計	448	509	519	451	410	261	328	543	928	1,024	603	616	460	568	408
<b>&lt;Non-Operating Expenses&gt;</b>	<営業外費用>															
<b>Interest Expenses</b>	支払利息・割引料	218	192	280	230	262	263	217	192	171	212	233	256	267	209	229
<b>Others</b>	その他	228	47	160	200	74	132	271	62	40	97	91	66	331	97	321
<b>Total Non-Operating Expenses</b>	営業外費用合計	447	239	441	430	336	396	488	254	212	309	325	323	599	306	551
<b>Ordinary Income</b>	経常利益	1,525	1,649	1,238	1,677	1,059	536	1,013	2,065	2,047	1,852	1,995	1,812	385	1,596	2,765
<b>Extraordinary Income</b>	特別利益	-	-	54	11	303	216	212	-	144	860	851	251	60	618	619
<b>Extraordinary Expenses</b>	特別損失	212	414	717	391	484	1,546	1,940	22	0	4,001	113	924	557	228	785
<b>Net Income before Adjustment on Tax etc.</b>	税金等調整前当期利益	1,313	1,235	575	1,297	878	△ 793	△ 714	2,042	2,192	△ 1,288	2,733	1,140	△ 111	1,986	2,600
<b>Corporate Income Tax etc.</b>	法人税及び住民税額	769	805	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Corporate Income Tax etc.</b>	法人税、住民税及び事業税	-	-	410	986	565	121	417	924	667	644	817	175	144	92	495
<b>Adjustment on Income Tax etc.</b>	法人税等調整額	-	-	-	△ 133	41	△ 229	△ 655	△ 124	173	401	7	△ 1,138	2	901	610
<b>Refund of Income Taxes for Prior periods</b>	過年度法人税等戻入額	-	-	-	-	-	-	-	-	-	-	-	△ 640	-	-	-
<b>Net Income before Minority Interests</b>	>数株主損益調整前当期純利益	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,494
<b>Minority Shareholders' Interests</b>	少数株主利益	-	-	6	△ 65	38	13	15	54	19	20	45	137	155	41	157
<b>Amortization of Goodwill Arising on Consolidation</b>	連結調整勘定当期償額	△ 100	△ 1	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Equity in Earnings of Affiliates</b>	持分法による投資利益	197	107	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net Income</b>	当期純利益	641	536	171	379	231	△ 698	△ 492	1,187	1,332	△ 2,354	1,863	2,607	△ 413	951	1,337
<b>Consolidated Company</b>	連結会社数	9	9	10	11	10	10	11	12	13	14	14	12	12	18	37
<b>Additions to Property, Plant &amp; Equipment (¥Million)</b>	設備投資額(百万円)	1,048	1,350	967	1,854	2,813	767	1,181	659	1,883	1,338	2,009	2,198	2,249	1,540	1,795
<b>Depreciation and Amortization (¥Million)</b>	減価償却額(百万円)	1,272	1,230	1,239	1,381	1,514	1,546	1,434	1,321	1,280	1,287	1,287	1,475	1,593	1,677	1,616
<b>Net Income per Share (¥)</b>	一株当り当期純利益(¥)	24.13	20.17	6.44	14.37	8.87	△ 26.78	△ 18.89	44.83	50.29	△ 90.61	71.75	100.41	△ 15.94	36.66	51.53
<b>Net Assets per Share (¥)</b>	一株当り純資産(¥)	997.34	1,006.78	1,007.18	1,037.02	961.67	921.93	913.82	1,034.14	1,056.34	979.06	1,026.52	1,065.12	1,012.17	1,051.45	1,078.21
<b>Return on Equity (%)</b>	自己資本当期純利益率(%)	2.44	2.01	0.64	1.41	0.89	-	-	4.69	4.90	-	7.15	9.43	-	3.55	4.84
<b>Shareholders' Equity Ratio (%)</b>	自己資本比率(%)	49.21	50.18	52.30	49.42	48.79	49.84	53.29	56.92	57.72	55.31	57.71	56.79	58.62	59.40	43.73
<b>Cash Dividends per Share (¥)</b>	一株当たり配当額(¥)	10	8	8	10	10	10	10	12	12	12	15	18	12	12	14
<b>Pay-out Ratio (%)</b>	配当性向(%)	41.44	39.65	124.04	69.19	112.68	-	-	26.27	23.41	-	20.91	17.93	-	32.73	27.17
<b>Dividend Yield (%)</b>	配当利回り(%)	1.20	1.35	1.99	2.50	2.41	2.94	2.55	1.48	1.62	1.51	1.85	3.36	3.42	2.22	2.32
<b>Issued Share(Thousand)</b>	発行済み株式数(千株)	26,580	26,580	26,580	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080
<b>Stock Price</b>	株価(High 高値)	1,190	965	579	566	518	454	450	815	894	848	1,223	831	561	575	635
<b>"</b>	(Low 安値)	820	464	350	350	368	290	294	374	619	625	712	418	308	322	403
<b>"</b>	(Close 終値)	830	592	403	400	415	340	392	810	741	795	811	536	351	540	604