

## Non-Consolidated Statements of Income

単体損益計算書

(¥Million/百万円)

Fiscal Year	年度	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Net Sales	売上高	24,707	24,997	22,742	23,863	24,032	22,149	22,590	23,158	24,924	26,404	29,229	30,599	28,175	26,693
Cost of Sales	売上原価	18,612	18,989	17,038	17,861	18,476	17,386	17,571	17,571	19,117	20,876	23,555	25,041	23,434	20,862
Gross Profit	売上総利益	6,095	6,007	5,704	6,002	5,555	4,762	5,018	5,587	5,807	5,528	5,674	5,557	4,741	5,831
Selling, General & Administrative Expenses	販管費	4,570	4,733	4,396	4,475	4,608	4,132	4,088	4,189	4,505	4,470	4,671	4,890	4,791	4,706
Operating Income	営業利益	1,525	1,274	1,307	1,526	947	630	929	1,397	1,301	1,058	1,003	667	△ 50	1,124
<Non-Operating Income>	<営業外収益>														
Interest & Dividend Income	受取利息・配当金	192	201	147	158	195	159	235	244	279	274	237	209	210	151
Others	その他	298	322	305	342	302	228	232	241	483	782	425	379	253	270
Total Non-Operating Income	営業外収益合計	490	523	452	500	497	387	468	485	762	1,056	663	589	463	421
<Non-Operating Expenses>	<営業外費用>														
Interest Expenses	支払利息・割引料	116	108	112	86	88	76	116	91	80	71	73	98	98	74
Others	その他	166	48	58	18	27	63	42	52	29	90	90	71	134	49
Total Non-Operating Expenses	営業外費用合計	283	157	170	105	116	140	159	144	109	161	163	170	232	123
Ordinary Income	経常利益	1,732	1,640	1,589	1,922	1,328	878	1,238	1,739	1,954	1,952	1,502	1,086	181	1,422
Extraordinary Income	特別利益	-	-	57	11	253	497	211	-	164	794	689	233	60	433
Extraordinary Expenses	特別損失	464	579	972	782	1,222	3,709	2,227	109	38	4,279	275	865	703	243
Net Income before Adjustment on Tax etc.	税引前当期利益	1,268	1,061	673	1,150	359	△ 2,334	△ 778	1,629	2,080	△ 1,532	1,916	454	△ 461	1,611
Corporate Income Tax etc.	法人税及び住民税額	705	752	-	-	-	-	-	-	-	-	-	-	-	-
Corporate Income Tax etc.	法人税、住民税及び事業税	-	-	357	880	456	79	340	757	547	539	659	26	48	35
Refund of Income Taxes for Prior periods	過年度法人税等戻入額	-	-	-	-	-	-	-	-	-	-	-	△ 640	-	-
Adjustment on Income Tax etc.	法人税等調整額	-	-	-	△ 367	△ 238	△ 701	△ 274	△ 128	251	433	202	△ 574	49	765
Net Income	当期純利益	563	309	316	638	141	△ 1,712	△ 843	1,000	1,281	△ 2,504	1,054	1,643	△ 558	811
Additions to Property, Plant & Equipment (¥Million)	設備投資額(百万円)	801	1,244	653	1,531	2,444	577	1,009	450	870	802	937	1,223	611	912
Depreciation and Amortization (¥Million)	減価償却額(百万円)	842	875	876	916	1,087	1,102	1,018	941	892	909	883	1,019	1,065	1,015
Net Income per Share (¥)	一株当り当期純利益(¥)	21.20	11.62	11.92	24.16	5.44	△ 65.65	△ 32.34	37.65	48.33	△ 96.40	40.61	63.29	△ 21.53	31.26
Net Assets per Share (¥)	一株当り純資産(¥)	1,053.02	1,053.90	1,057.07	1,106.42	1,068.13	992.61	956.70	1,060.26	1,088.14	994.54	1,010.60	1,015.75	962.21	999.30
Return on Equity (%)	自己資本当期純利益率(%)	2.03	1.10	1.13	2.24	0.50	-	-	3.82	4.58	-	4.05	6.23	-	3.19
Shareholders' Equity Ratio (%)	自己資本比率(%)	61.66	62.66	65.24	63.65	63.80	59.32	61.80	64.86	66.62	64.05	64.78	64.43	66.75	67.70
Cash Dividends per Share (¥)	一株当たり配当額(¥)	10	8	8	10	10	10	10	12	12	12	15	18	12	12
Pay-out Ratio (%)	配当性向(%)	47.16	68.81	67.09	41.15	183.80	-	-	31.87	24.83	-	36.94	28.44	-	38.39
Dividend Yield (%)	配当利回り(%)	1.20	1.35	1.99	2.50	2.41	2.94	2.55	1.48	1.62	1.51	1.85	3.36	3.42	2.22
Issued Share(Thousand)	発行済み株式数(千株)	26,580	26,580	26,580	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080
Stock Price	株価(High 高値)	1,190	965	579	566	518	454	450	815	894	848	1,223	831	561	575
"	(Low 安値)	820	464	350	350	368	290	294	374	619	625	712	418	308	322
"	(Close 終値)	830	592	403	400	415	340	392	810	741	795	811	536	351	540