

Consolidated Statement of Income

合并损益表

(¥Million/百万日元)

Fiscal Year	年度	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Net Sales	营业收入	41,494	71,535	64,203	75,174	82,691	80,977	71,384	73,310	78,589	71,799
Cost of Sales	营业成本	31,384	57,370	51,858	61,352	68,046	64,209	54,082	55,769	59,461	53,842
Gross Profit	毛利	10,110	14,165	12,344	13,821	14,645	16,767	17,302	17,541	19,127	17,956
Selling, General & Administrative Expenses	销售管理费用	7,201	11,051	11,767	12,946	13,672	14,330	13,326	13,530	14,460	14,203
Operating Income	营业利润	2,908	3,114	576	875	972	2,437	3,975	4,010	4,667	3,752
<Non-Operating Income>	<营业外收入>										
Interest & Dividend Income	利息·股息收入	99	101	96	105	96	120	150	246	263	147
Equity in Earnings of Affiliates	对联营公司的投资收益	13	23	22	41	44	39	34	38	-	-
Others	其他	296	314	1,229	2,023	355	1,092	337	362	445	223
Total Non-Operating Income	营业外收入合计	408	440	1,349	2,170	496	1,252	523	648	708	371
<Non-Operating Expenses>	<营业外支出>										
Interest Expenses	利息·折价支出	229	459	369	333	348	352	306	266	275	291
Equity in Loss of Affiliates	对联营公司的投资损失	-	-	-	-	-	-	-	-	12	40
Others	其他	321	935	134	105	872	112	260	383	269	202
Total Non-Operating Expenses	营业外费用合计	551	1,395	504	438	1,221	464	566	650	557	534
Ordinary Income	经常利润	2,765	2,159	1,421	2,607	248	3,225	3,931	4,008	4,818	3,589
Extraordinary Income	特别收入	619	341	121	142	19	-	45	594	-	-
Extraordinary Expenses	特别支出	785	15	109	966	654	293	207	647	334	76
Net Income before Adjustment on Tax etc.	利润总额	2,600	2,485	1,433	1,782	▲ 386	2,931	3,769	3,954	4,483	3,513
Corporate Income Tax etc.	所得税及居民税	-	-	-	-	-	-	-	-	-	-
Corporate Income Tax etc.	所得税、居民税及事业税	495	1,194	1,138	1,263	786	853	782	1,167	1,201	838
Adjustment on Income Tax etc.	所得税费用	610	171	123	73	▲ 308	569	303	▲ 200	▲ 1,239	49
Refund of Income Taxes for Prior periods	前年度所得税等冲回额	-	-	-	-	-	-	-	-	-	-
Net Income before Minority Interests	少数股东权益调整前净利润	1,494	1,119	171	445	▲ 864	1,508	2,683	2,987	4,522	2,625
Minority Shareholders' Interests	少数股东权益	157	107	▲ 44	165	160	286	261	261	391	408
Amortization of Goodwill Arising on Consolidation	合并差价本期摊销额	-	-	-	-	-	-	-	-	-	-
Equity in Earnings of Affiliates	对联营公司的投资收益	-	-	-	-	-	-	-	-	-	-
Foreign Currency Translation Adjustment	外币报表折算差额	-	-	-	-	-	-	-	-	-	-
Net Income	净利润	1,337	1,011	216	280	▲ 1,025	1,222	2,421	2,725	4,131	2,217
Consolidated Company	合并公司数	37	37	37	37	36	36	35	35	34	34
Additions to Property, Plant & Equipment (¥Million)	设备投资额(百万日元)	1,795	2,467	2,297	1,959	2,508	2,972	2,028	1,841	2,807	3,683
Depreciation and Amortization (¥Million)	折旧额(百万日元)	1,616	1,933	2,106	2,149	2,339	2,126	2,037	1,948	2,031	2,258
Employees (Person)	员工人数(人)	1,582	1,637	1,575	1,520	1,464	1,464	1,462	1,467	1,458	1,466
Net Income per Share (¥)	本期每股收益(¥)	51.53	38.99	8.33	10.80	▲ 39.53	47.12	93.31	105.03	159.02	87.67
Net Assets per Share (¥)	本期每股净资产(¥)	1,078.21	1,088.48	1,098.70	1,145.11	1,196.97	1,126.65	1,219.68	1,295.79	1,378.35	1,399.48
Return on Equity (%)	自有资本本期收益率(%)	4.84	3.60	0.76	0.96	-	4.06	7.95	8.34	11.96	6.29
Shareholders' Equity Ratio (%)	自有资本比率(%)	43.73	44.53	46.47	42.17	41.27	41.31	47.14	48.43	48.52	49.21
Cash Dividends per Share (¥)	每股股息(¥)	14	14	14	14	14	14	17	23	36	38
Pay-out Ratio (%)	股息支付率(%)	27.17	35.91	168.07	129.63	-	29.71	18.22	21.90	22.64	43.34
Dividend Yield (%)	股息收益率(%)	2.32	2.40	3.03	3.06	2.97	2.60	2.17	2.84	3.50	3.38
Issued Share(Thousand)	发行股份数(千股)	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080
Stock Price	股价(High 最高价)	635	739	583	563	547	674	835	1,095	1,194	1,366
//	(Low 最低价)	403	527	335	406	427	440	458	688	774	737
//	(Close 收盘价)	604	583	462	458	472	538	782	811	1,029	1,123