

Consolidated Financial Results Highlights

Q2 2019 (fiscal year ending March 31, 2020)



As of October 31, 2019

Consolidated Financial Results – Q2 (2018-2019)



Unit : ¥million

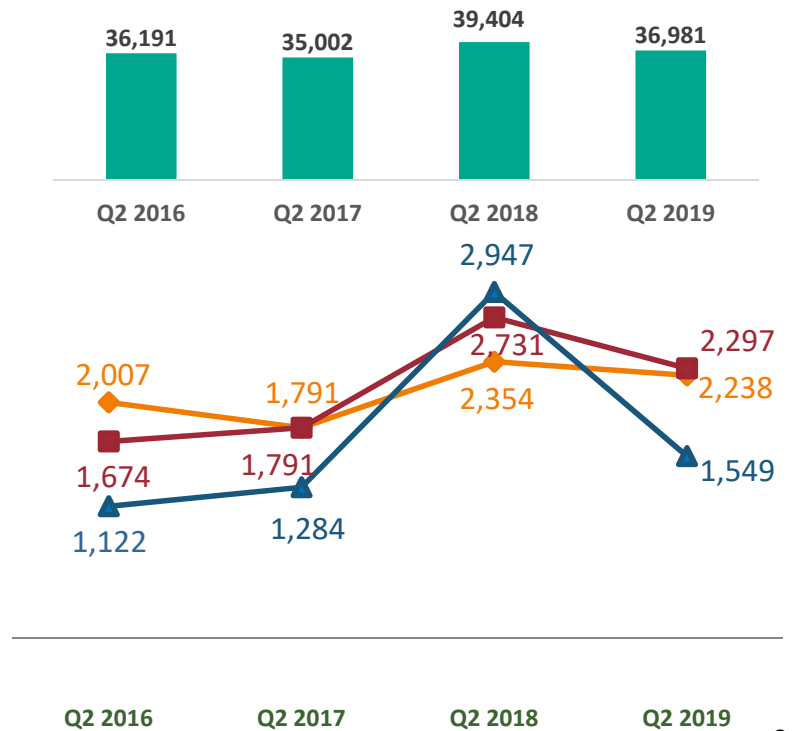
	Q2 2018	Q2 2019	Diff.	2019 Forecast
Net Sales	39,404	36,981	-2,423 (-6.2%)	75,000
Operating Profit	2,354	2,238	-115 (-4.9%)	4,000
Ordinary Profit	2,731	2,297	-433 (-15.9%)	4,000
Net Profit (Harima Chemicals Group, INC)	2,947	1,549	-1,398 (-47.4%)	2,800
Net Profit Per Share	Yen 113.26	Yen 60.93	Yen -52.33	Yen 110.91

Consolidated Financial Results – Q2 (2016-2019)



Unit : ¥million

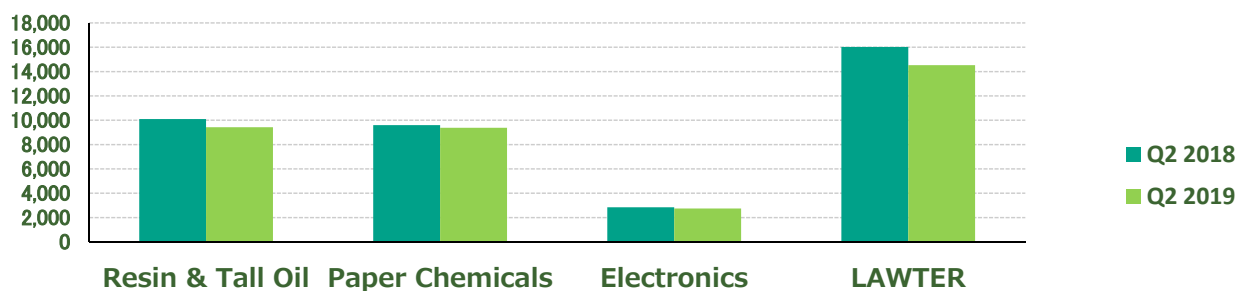
- ◆ Net Sales :
¥36,981 (-6.2%)
- ◆ Operating Profit :
¥2,238 (-4.9%)
- ◆ Ordinary Profit :
¥2,297 (-15.9%)
- ◆ Net Profit :
(Harima Chemicals Group, INC)
¥1,549 (-47.4%)



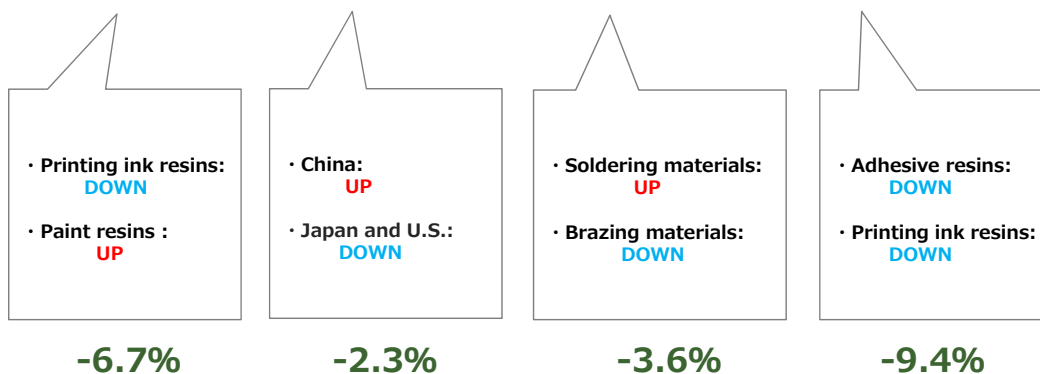
Net Sales by Segment – Q2 (2018-2019)



Unit : ¥million



Products



Net Sales by Region – Q2 (2017-2019)



Unit : ¥million

