

Consolidated Financial Results Highlights

1Q 2020 (fiscal year ending March 31, 2021)



As of July 31, 2020

Consolidated Financial Results - 1Q (2019-2020)



Unit : ¥million

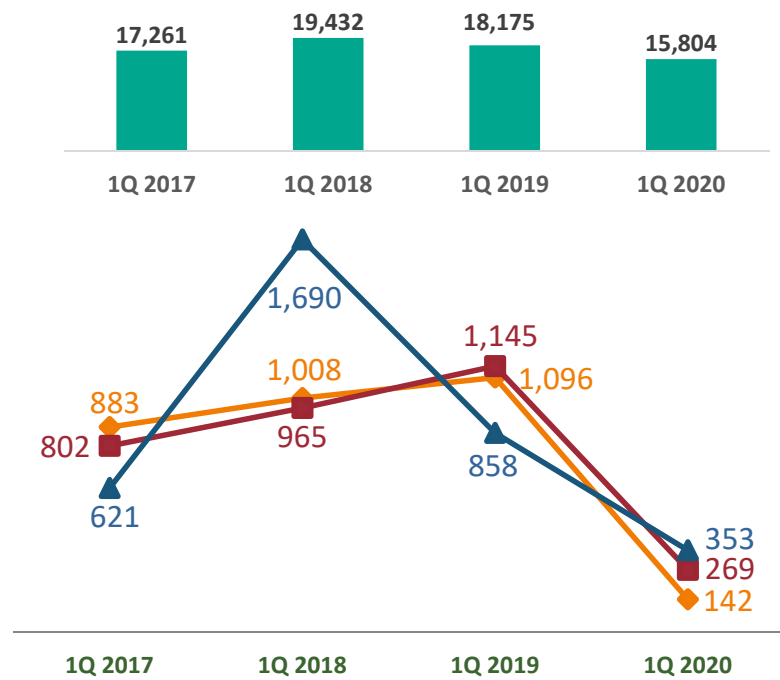
	1Q 2019	1Q 2020	Diff.	2020 Forecast
Net Sales	18,175	15,804	-2,371 (-13.0%)	73,000
Operating income	1,096	142	-954 (-87.0%)	1,900
Ordinary income	1,145	269	-876 (-76.5%)	1,900
Net income (Harima Chemicals Group, INC)	858	353	-505 (-58.8%)	1,350
Net income Per Share	Yen 33.63	Yen 14.09	Yen -19.54	Yen 53.77

Consolidated Financial Results - 1Q (2017-2020)



Unit : ¥million

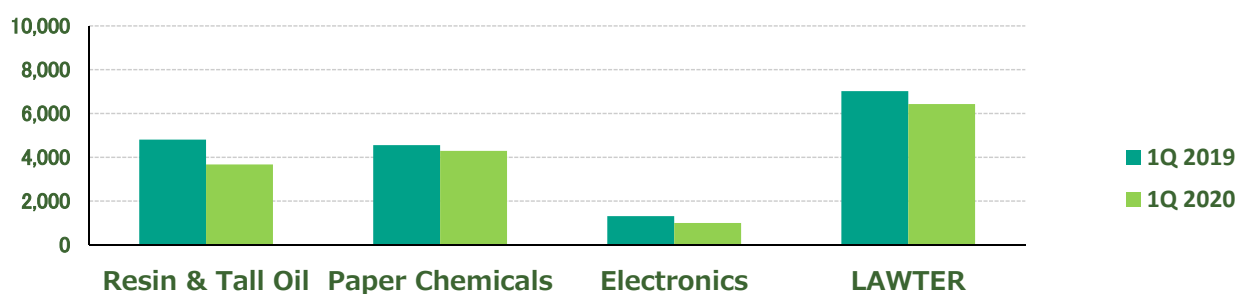
- ◆ Net Sales :
15,804 (-13.0%)
- ◆ Operating income :
142 (-87.0%)
- ◆ Ordinary income :
269 (-76.5%)
- ◆ Net income :
(Harima Chemicals Group, INC)
353 (-58.8%)



Net Sales by Segment – 1Q (2019-2020)



Unit : ¥million



Products

<ul style="list-style-type: none"> • Printing ink resins: DOWN • Paint resins : DOWN <p>-23.7%</p>	<ul style="list-style-type: none"> • China: FLAT • Japan and U.S.: DOWN <p>-5.8%</p>	<ul style="list-style-type: none"> • Soldering materials: DOWN • Brazing materials: DOWN <p>-23.9%</p>	<ul style="list-style-type: none"> • Adhesive resins: SALES VOLUME UP • Printing ink resins: SALES VOLUME DOWN <p>-8.5%</p>
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Net Sales by Region – 1Q (2018-2020)



Unit : ¥million

