

## Non-Consolidated Statement of Income

(¥Million)

Fiscal Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>Net Sales</b>	31,266	31,628	16,113	-	-	-	-	-	-	-
<b>Cost of Sales</b>	24,685	24,898	12,240	-	-	-	-	-	-	-
<b>Operating revenue</b>	-	-	-	2,840	2,337	2,758	2,702	3,040	3,064	2,930
<b>Operating expenses</b>	-	-	-	738	596	504	545	525	475	431
<b>Gross Profit</b>	6,581	6,729	3,872	2,101	1,740	2,254	2,156	2,515	2,589	2,498
<b>Selling, General &amp; Administrative Expenses</b>	5,172	5,515	3,496	1,276	1,307	1,591	1,752	1,632	1,689	1,687
<b>Operating Income</b>	1,409	1,214	375	824	432	663	404	883	899	811
<b>&lt;Non-Operating Income&gt;</b>										
Interest & Dividend Income	228	676	454	414	255	202	122	103	111	120
Others	303	247	916	1,290	131	383	75	238	59	44
<b>Total Non-Operating Income</b>	531	923	1,370	1,704	386	585	198	341	170	164
<b>&lt;Non-Operating Expenses&gt;</b>										
Interest Expenses	97	270	215	192	189	129	69	39	37	39
Others	235	439	55	36	1,229	36	208	19	42	36
<b>Total Non-Operating Expenses</b>	332	710	270	228	1,419	165	277	58	80	75
<b>Ordinary Income</b>	1,607	1,427	1,475	2,301	▲ 599	1,083	326	1,166	990	900
<b>Extraordinary Income</b>	89	9	26	220	90	5	195	594	-	-
<b>Extraordinary Expenses</b>	310	15	129	3,627	580	224	171	-	707	-
<b>Net Income before Adjustment on Tax etc.</b>	1,386	1,421	1,372	▲ 1,106	▲ 1,089	863	349	1,760	282	900
<b>Corporate Income Tax etc.</b>	-	-	-	-	-	-	-	-	-	-
<b>Corporate Income Tax etc.</b>	47	463	404	480	6	▲ 163	▲ 299	▲ 97	▲ 99	▲ 85
<b>Refund of Income Taxes for Prior periods</b>	-	-	-	-	-	-	-	-	-	-
<b>Adjustment on Income Tax etc.</b>	590	▲ 74	133	9	▲ 129	181	138	74	2	0
<b>Net Income</b>	749	1,033	834	▲ 1,595	▲ 965	845	509	1,783	379	984
<b>Additions to Property, Plant &amp; Equipment (¥Million)</b>	702	825	334	66	269	261	122	83	50	99
<b>Depreciation and Amortization (¥Million)</b>	943	952	831	620	496	406	426	355	326	301
<b>Employees(Person)</b>	417	419	53	56	57	80	88	91	75	85
<b>Net Income per Share (¥)</b>	28.86	39.82	32.16	▲ 61.50	▲ 37.22	32.58	19.65	68.72	14.60	38.93
<b>Net Assets per Share (¥)</b>	1,020.56	1,046.83	1,076.02	1,015.43	986.51	986.34	1,019.56	1,065.04	1,033.41	1,017.93
<b>Return on Equity (%)</b>	2.86	3.84	2.99	-	-	3.30	1.96	6.58	1.40	3.78
<b>Shareholders' Equity Ratio (%)</b>	52.25	52.81	63.20	57.90	54.37	64.03	72.26	76.76	76.61	72.48
<b>Cash Dividends per Share (¥)</b>	14	14	14	14	14	14	17	23	36	38
<b>Pay-out Ratio (%)</b>	48.51	35.16	43.53	-	-	42.97	86.51	33.47	246.58	97.61
<b>Dividend Yield (%)</b>	2.32	2.40	3.03	3.06	2.97	2.60	2.17	2.84	3.50	3.38
<b>Issued Share(Thousand)</b>	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080
<b>Stock Price</b>	635	739	583	563	547	674	835	1,095	1,194	1,366
<b>"</b>	403	527	335	406	427	440	458	688	774	737
<b>"</b>	604	583	462	458	472	538	782	811	1,029	1,123