

Non-Consolidated Statement of Income

(¥Million)

Fiscal Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Net Sales	31,628	16,113	-	-	-	-	-	-	-	-
Cost of Sales	24,898	12,240	-	-	-	-	-	-	-	-
Operating revenue	-	-	2,840	2,337	2,758	2,702	3,040	3,064	2,930	2,369
Operating expenses	-	-	738	596	504	545	525	475	431	396
Gross Profit	6,729	3,872	2,101	1,740	2,254	2,156	2,515	2,589	2,498	1,973
Selling, General & Administrative Expenses	5,515	3,496	1,276	1,307	1,591	1,752	1,632	1,689	1,687	1,699
Operating Income	1,214	375	824	432	663	404	883	899	811	274
<Non-Operating Income>										
Interest & Dividend Income	676	454	414	255	202	122	103	111	120	113
Others	247	916	1,290	131	383	75	238	59	44	42
Total Non-Operating Income	923	1,370	1,704	386	585	198	341	170	164	156
<Non-Operating Expenses>										
Interest Expenses	270	215	192	189	129	69	39	37	39	41
Others	439	55	36	1,229	36	208	19	42	36	20
Total Non-Operating Expenses	710	270	228	1,419	165	277	58	80	75	62
Ordinary Income	1,427	1,475	2,301	▲ 599	1,083	326	1,166	990	900	368
Extraordinary Income	9	26	220	90	5	195	594	-	-	1,666
Extraordinary Expenses	15	129	3,627	580	224	171	-	707	-	-
Net Income before Adjustment on Tax etc.	1,421	1,372	▲ 1,106	▲ 1,089	863	349	1,760	282	900	2,034
Corporate Income Tax etc.	-	-	-	-	-	-	-	-	-	-
Corporate Income Tax etc.	463	404	480	6	▲ 163	▲ 299	▲ 97	▲ 99	▲ 85	297
Refund of Income Taxes for Prior periods	-	-	-	-	-	-	-	-	-	-
Adjustment on Income Tax etc.	▲ 74	133	9	▲ 129	181	138	74	2	0	▲ 6
Net Income	1,033	834	▲ 1,595	▲ 965	845	509	1,783	379	984	1,744
Additions to Property, Plant & Equipment (¥Million)	825	334	66	269	261	122	83	50	99	18
Depreciation and Amortization (¥Million)	952	831	620	496	406	426	355	326	301	275
Employees(Person)	419	53	56	57	80	88	91	75	85	84
Net Income per Share (¥)	39.82	32.16	▲ 61.50	▲ 37.22	32.58	19.65	68.72	14.60	38.93	69.42
Net Assets per Share (¥)	1,046.83	1,076.02	1,015.43	986.51	986.34	1,019.56	1,065.04	1,033.41	1,017.93	1,028.86
Return on Equity (%)	3.84	2.99	-	-	3.30	1.96	6.58	1.40	3.78	6.78
Shareholders' Equity Ratio (%)	52.81	63.20	57.90	54.37	64.03	72.26	76.76	76.61	72.48	75.42
Cash Dividends per Share (¥)	14	14	14	14	14	17	23	36	38	38
Pay-out Ratio (%)	35.16	43.53	-	-	42.97	86.51	33.47	246.58	97.61	54.74
Dividend Yield (%)	2.40	3.03	3.06	2.97	2.60	2.17	2.84	3.50	3.38	4.03
Issued Share(Thousand)	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080
Stock Price	739	583	563	547	674	835	1,095	1,194	1,366	1,176
''	527	335	406	427	440	458	688	774	737	870
''	583	462	458	472	538	782	811	1,029	1,123	944