

Non-Consolidated Statement of Income

(¥Million)

Fiscal Year	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Net Sales	-	-	-	-	-	-	-	-	-	-
Cost of Sales	-	-	-	-	-	-	-	-	-	-
Operating revenue	2,758	2,702	3,040	3,064	2,930	2,369	1,961	2,811	3,160	3,470
Operating expenses	504	545	525	475	431	396	283	475	510	508
Gross Profit	2,254	2,156	2,515	2,589	2,498	1,973	1,678	2,336	2,650	2,962
Selling, General & Administrative Expenses	1,591	1,752	1,632	1,689	1,687	1,699	1,863	1,969	1,938	2,017
Operating Income	663	404	883	899	811	274	▲ 184	366	711	944
<Non-Operating Income>										
Interest & Dividend Income	202	122	103	111	120	113	119	140	169	270
Others	383	75	238	59	44	42	32	33	126	55
Total Non-Operating Income	585	198	341	170	164	156	152	174	297	326
<Non-Operating Expenses>										
Interest Expenses	129	69	39	37	39	41	46	68	101	192
Others	36	208	19	42	36	20	142	12	12	11
Total Non-Operating Expenses	165	277	58	80	75	62	188	81	114	203
Ordinary Income	1,083	326	1,166	990	900	368	▲ 221	460	894	1,067
Extraordinary Income	5	195	594	-	-	1,666	-	193	193	1,343
Extraordinary Expenses	224	171	-	707	-	-	36	685	95	171
Net Income before Adjustment on Tax etc.	863	349	1,760	282	900	2,034	▲ 257	▲ 31	992	2,239
Corporate Income Tax etc.	-	-	-	-	-	-	-	-	-	-
Corporate Income Tax etc.	▲ 163	▲ 299	▲ 97	▲ 99	▲ 85	297	▲ 188	13	29	23
Refund of Income Taxes for Prior periods	-	-	-	-	-	-	-	-	-	-
Adjustment on Income Tax etc.	181	138	74	2	0	▲ 6	11	▲ 96	275	68
Net Income	845	509	1,783	379	984	1,744	▲ 81	52	688	2,147
Additions to Property, Plant & Equipment (¥Million)	261	122	83	50	99	18	266	4,825	98	61
Depreciation and Amortization (¥Million)	406	426	355	326	301	275	158	361	401	392
Employees(Person)	80	88	91	75	85	84	113	119	127	122
Net Income per Share (¥)	32.58	19.65	68.72	14.60	38.93	69.42	▲ 3.23	2.11	28.43	88.55
Net Assets per Share (¥)	986.34	1,019.56	1,065.04	1,033.41	1,017.93	1,028.86	983.46	940.49	946.58	975.23
Return on Equity (%)	3.3	2.0	6.6	1.4	3.8	6.8	▲ 0.3	0.2	3.0	9.2
Shareholders' Equity Ratio (%)	64.0	72.3	76.8	76.6	72.5	75.4	67.9	54.4	46.5	48.3
Cash Dividends per Share (¥)	14	17	23	36	38	38	38	42	42	42
Pay-out Ratio (%)	43.0	86.5	33.5	246.6	97.6	54.7	-	1,990.4	147.7	47.4
Dividend Yield (%)	2.6	2.2	2.8	3.5	3.4	4.0	4.8	4.8	4.5	4.9
Issued Share(Thousand)	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080	26,080
Stock Price	674	835	1,095	1,194	1,366	1,176	991	955	950	983
"	440	458	688	774	737	870	776	746	771	780
"	538	782	811	1,029	1,123	944	798	877	925	850