

Consolidated Financial Results Highlights

4Q 2019 (fiscal year ended March 31, 2020)



As of May 1, 2020

Consolidated Financial Results - 4Q (2018-2019)



Unit : ¥million

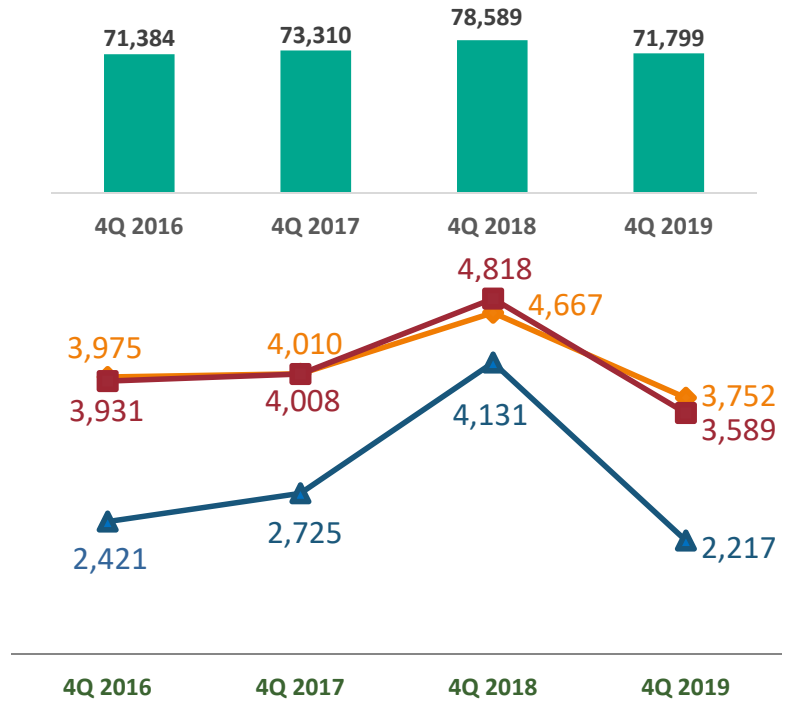
	4Q 2018	4Q 2019	Diff.	2020 Forecast
Net Sales	78,589	71,799	-6,789 (-8.6%)	73,000
Operating income	4,667	3,752	-914 (-19.6%)	1,900
Ordinary income	4,818	3,589	-1,228 (-25.5%)	1,900
Net income (Harima Chemicals Group, INC)	4,131	2,217	-1,913 (-46.3%)	1,350
Net income Per Share	Yen 159.02	Yen 87.67	Yen -71.35	Yen 53.77

Consolidated Financial Results - 4Q (2016-2019)



Unit : ¥million

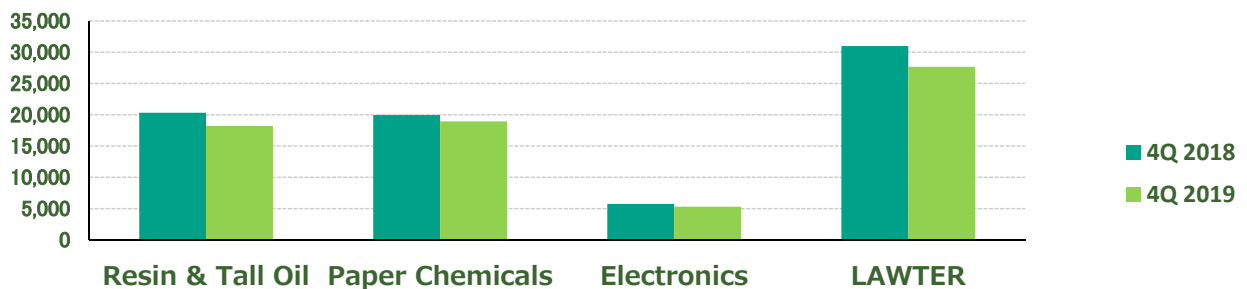
- ◆ Net Sales :
71,799 (-8.6%)
- ◆ Operating income :
3,752 (-19.6%)
- ◆ Ordinary income :
3,589 (-25.5%)
- ◆ Net income :
(Harima Chemicals Group, INC)
2,217 (-46.3%)



Net Sales by Segment – 4Q (2018-2019)



Unit : ¥million



Products

<ul style="list-style-type: none"> • Printing ink resins: DOWN • Paint resins : DOWN <p>-10.4%</p>	<ul style="list-style-type: none"> • China: UP • Japan and U.S.: DOWN <p>-5.1%</p>	<ul style="list-style-type: none"> • Soldering materials: UP • Brazing materials: DOWN <p>-7.7%</p>	<ul style="list-style-type: none"> • Adhesive resins: UP • Printing ink resins: DOWN <p>-10.7%</p>
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Net Sales by Region – 4Q (2017-2019)



Unit : ¥million

■ Japan
 ■ Americas
 ■ Europe
 ■ Asia, Oceania

